Paralyzed Veterans of America
Buckeye Chapter
Annual Report 2019
Paralyzed Veterans of America Buckeye Chapter
www.buckeyepva.org - Info@buckeyepva.org
(216) 731-1017 - (800) 248-2548 - Fax (216) 731-6404

Board of Directors and Office Staff
(As of 9/30/19)

BPVA Officers
Holly Koester, President
Doug Beckley, Vice President
Paul Sonye, Treasurer
Milton Young, Secretary
hollyk@buckeyepva.org
doug@buckeyepva.org
pauls@buckeyepva.org
miltony@buckeyepva.org

Board of Directors
Carl Harris, Board Member
Scott Law, Board Member
Josh Maley, Board Member
Milton Young, Board Member
carlh@nbuckeye.org
scottt@buckeyepva.org
joshm@buckeyepva.org
miltony@buckeyepva.org

National Director
Doug Beckley
doug@buckeyepva.org

Executive Director
Sharon Moster
sharonm@buckeyepva.org

Sports Director
Scott Law
scottt@buckeyepva.org

National Service Officers
Aaron Stevens, Cleveland
Mike Yaskowiak, Cleveland
aaron@pva.org
michaely@pva.org

Chapter Hospital Liasions
Milton Young, CHL-Cleveland
Doug Beckley: CHL-Columbus
Sylvester Cooper: CHL-Cincinnati
Dale Spiller; CHL-Dayton
miltony@buckeyepva.org
doug@buckeyepva.org
bpva2017@gmail.com
daless@buckeyepva.org

Mission Statement
The Paralyzed Veterans of America, Buckeye Chapter strives to improve the quality of life of honorably discharged veterans who have spinal cord injury, dysfunction or illness including but not limited to multiple sclerosis and ALS (Lou Gehrig's disease) through advocacy, medical research, sports and recreation, education and communication.
Presidents Message

I am pleased to submit for your review the Buckeye Chapter PVA 2019 Annual Report and Financial Statements. This covers the period October 1, 2018 through September 30, 2019.

On behalf of the entire Buckeye Chapter members, board and staff we are proud to share our many accomplishments and successes. During this fiscal year we continued providing programs to assist our members such as in-patient visitor Mileage Reimbursement and Emergency Assistance to include hurricane assistance. We hosted our 8th Annual Buckeye Wheelchair Games and continue to provide services to those hospitalized members with spinal cord illness/disease. We are working closely with those who are residents of the VAMC Cleveland Long Term Care Unit from monthly hot dog pass out day to supporting WII (“wee 2”) team building. Our communication with our members through email, quarterly Banner newsletters, written cards and videoconferencing of General Membership meetings is expanding. Additionally we hosted a very successful Caregiver event.

We have a dedicated board of directors and officers that want to give back to the organization that has given us so many opportunities. We are so very grateful to our greatest commodities-our volunteers and our members, both of which we would not be able to function without. We are excited to move into the next busy year and hope to expand our programs which continue to enhance the lives of our members.

Respectfully submitted,
Holly Koester, President

Executive Director Summary
Sharon Moster, Executive Director

As Executive Director of the Paralyzed Veterans of America, Buckeye Chapter, I submit my report for the fiscal year October 1, 2018 through September 30, 2019.

Our Chapter continues to move forward with new and expanded programs, increased communication to our members and corporate fund development.

As you will see from our audited financial statements, we remain transparent when reporting our fiscal standing. We are a Better Business Bureau Accredited Charity and a Gold Member of Guidestar. Both of these organizations are focused on financial transparency and it is a hard fought victory for the Chapter to be recognized for its commitment.

The Board of Directors of the Chapter have worked hard to make sure our members are well served. If you have suggestions that will enhance our ability to aid our members, please feel free to contact me at sharonm@buckeyepva.org.

Sincerely,
Sharon Moster, Executive Director
Hospital Program

The Buckeye Chapter constantly strives to improve health care for our members. This remains our number one priority.

Our continued outstanding relationship with the Louis B. Stokes VAMC is beneficial to both our Chapter and our members. The Chapter has an office located at the Louis B. Stokes Hospital on the 6th floor in the Spinal Cord Injury Unit. This office is helpful to inpatients and outpatients alike. We can be reached at this location by calling (216) 791-3800, ext. 66157. We also have offices at the Dayton VAMC (phone: (937) 268-6511) and Cincinnati VAMC (phone: (513) 861-3100).

The involvement in the SCI Clinics of by our Chapter Hospital Liaisons, Milton Young in Cleveland, Dale Spiller in Dayton, Doug Beckley in Columbus and Sylvester Cooper in Cincinnati have been admirable. It is important to note that Milton is part of a team that is very involved with hospitalized members as well as residents in the Cleveland Long Term Care Unit.

We thank them for all their support.

Sports Report

Changing lives, providing opportunities and promoting healthy lifestyles are what the Buckeye PVA Sports and Recreation program is built around. The benefits of physical activity and team camaraderie are well known and so the Buckeye PVA continues to work closely with Ohio VA hospitals and Spinal Cord clinics in Cleveland, Cincinnati, Dayton, Chillicothe and Columbus.

The Buckeye Chapter funded teams and assisted family members to go to the DAV Winter Sports Clinic and National Veteran Wheelchair Games (Buckeye had one of the largest teams in the country) and hosted our 8th Annual Buckeye Wheelchair Games (The Buckeye Wheelchair Games attracted more athletes than ever before.). Our goal continues to be achieving an increase in members’ skills so they can get involved in community and individual activities. I’m very proud to be able to say our members want and do work very hard to educate others about the opportunities available in sports and recreation programs.

We want to thank the VA hospital staff and volunteers who work as a team and dedicate their time and efforts to our members’ best interests.

Scott Law, Sports Director
Government Relations

As part of the Paralyzed Veterans of America mission, our Government Relations program has made Paralyzed Veterans of America, Buckeye Chapter an active force in the advocacy and legislative arenas affecting our members and others with disabilities. The Chapter continues to be involved with many local, and federal initiatives.

In addition, we continue to work with our state legislators on a number of issues pertaining to our members here in the state of Ohio. Increasing our contacts with state legislators provides Buckeye Chapter membership with current information.

Douglas Beckley, Government Relations Director

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Membership

Paralyzed Veterans of America, Buckeye Chapter membership as of September 30, 2019 stands at 481. Of this total, 211 have a service connected disability and 270 are non-service connected.

There is no charge to become a member of Buckeye PVA. The Chapter is here to support all veterans with spinal cord disabilities acquired during active service or after honorable discharge. One source of our membership comes directly from our hands-on support of veterans who are receiving medical care in a V.A. Medical Center. Many of those referrals to the Chapter come from the Veterans Administration’s Primary Care Teams located in the SCI Center catchment area.

The Chapter also offers participating associate memberships, at a modest cost, to other individuals who are disabled and wish to participate primarily in our extensive wheelchair sports programs.

Carl Harris, Membership Director
PARALYZED VETERANS OF AMERICA, INC. – BUCKEYE CHAPTER

STATEMENTS OF FINANCIAL POSITION

SEPTEMBER 30, 2019
(WITH COMPARATIVE TOTALS FOR 2018)

<table>
<thead>
<tr>
<th>ASSETS</th>
<th>2019</th>
<th>2018</th>
</tr>
</thead>
<tbody>
<tr>
<td>CURRENT ASSETS</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Cash &amp; Cash Equivalents</td>
<td>$ 48,793</td>
<td>$ 51,844</td>
</tr>
<tr>
<td>Prepaid Expenses</td>
<td>$ 2,000</td>
<td>$ 2,965</td>
</tr>
<tr>
<td></td>
<td>$ 50,793</td>
<td>$ 54,809</td>
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<tr>
<td>OTHER ASSETS:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Investments</td>
<td>1,518,330</td>
<td>1,612,140</td>
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<tr>
<td>TOTAL ASSETS</td>
<td>$ 1,569,123</td>
<td>$ 1,666,949</td>
</tr>
</tbody>
</table>

LIABILITIES AND NET ASSETS

| CURRENT LIABILITIES        |        |        |
| Accounts Payable           | $ 13,896 | $ 15,112 |

| NET ASSETS:                |        |        |
| Without Donor Restrictions | 1,553,039 | 1,649,151 |
| With Donor Restrictions    | 2,188   | 2,686   |
|                            | 1,555,227 | 1,651,837 |

TOTAL LIABILITIES AND NET ASSETS | $ 1,569,123 | $ 1,666,949 |

See accompanying notes.
# PARALYZED VETERANS OF AMERICA, INC. – BUCKEYE CHAPTER

## STATEMENTS OF ACTIVITIES

YEAR ENDED SEPTEMBER 30, 2019  
(WITH COMPARATIVE TOTALS FOR 2018)

<table>
<thead>
<tr>
<th></th>
<th>WITH DONOR RESTRICTIONS</th>
<th>WITHOUT DONOR RESTRICTIONS</th>
<th>2019</th>
<th>2018</th>
</tr>
</thead>
<tbody>
<tr>
<td>REVENUE</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>National Paralyzed VOA Grants</td>
<td>$</td>
<td>$ 144,790</td>
<td>$ 144,790</td>
<td>$ 154,148</td>
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<tr>
<td>Individuals &amp; Corporations</td>
<td>13,000</td>
<td>41,670</td>
<td>54,670</td>
<td>85,330</td>
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<tr>
<td>Donated Occupancy</td>
<td>-</td>
<td>18,000</td>
<td>18,000</td>
<td>18,000</td>
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<tr>
<td>Athletic Events</td>
<td>-</td>
<td>8,561</td>
<td>8,561</td>
<td>9,641</td>
</tr>
<tr>
<td>Special Events, Net</td>
<td>-</td>
<td>8,487</td>
<td>8,487</td>
<td>10,578</td>
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<tr>
<td>Miscellaneous</td>
<td>-</td>
<td>126</td>
<td>126</td>
<td>440</td>
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<tr>
<td>Investment Income</td>
<td>-</td>
<td>11</td>
<td>11</td>
<td>28</td>
</tr>
<tr>
<td>Foundations and Other</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>3,500</td>
</tr>
<tr>
<td>Net Assets Released from Restrictions</td>
<td>(13,498)</td>
<td>13,498</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>TOTAL REVENUE</td>
<td>(498)</td>
<td>235,143</td>
<td>234,645</td>
<td>281,665</td>
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</tbody>
</table>

## EXPENSES

<p>| | | | | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
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<th></th>
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</thead>
<tbody>
<tr>
<td><strong>Program Services</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Membership &amp; Benefits</td>
<td>-</td>
<td>124,165</td>
<td>124,165</td>
<td>140,645</td>
</tr>
<tr>
<td>Public Affairs - Chapter</td>
<td>-</td>
<td>180,975</td>
<td>180,975</td>
<td>151,536</td>
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<tr>
<td>Public Affairs - NVWG</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>14,673</td>
</tr>
<tr>
<td>Research</td>
<td>-</td>
<td>1,500</td>
<td>1,500</td>
<td>1,500</td>
</tr>
<tr>
<td>Total Program Services</td>
<td>-</td>
<td>306,640</td>
<td>306,640</td>
<td>308,354</td>
</tr>
</tbody>
</table>

|                              |                         |                            |         |         |
| **Supporting Services**      |                         |                            |         |         |
| Management & General         | -                       | 29,755                     | 29,755  | 25,552  |
| Fund Raising                 | -                       | 11,050                     | 11,050  | 12,474  |
| Total Supporting Services    | -                       | 40,805                     | 40,805  | 38,026  |
| **TOTAL EXPENSES**           | -                       | 347,445                    | 347,445 | 346,380 |

## CHANGE IN NET ASSETS FROM OPERATIONS

<p>| | | | | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
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</thead>
<tbody>
<tr>
<td><strong>INVESTMENT INCOME</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>CHANGE IN NET ASSETS</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>NET ASSETS – Beginning</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>NET ASSETS – Ending</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>$ 2,188</td>
<td>$ 1,553,039</td>
<td>$ 1,555,227</td>
<td>$ 1,651,837</td>
</tr>
</tbody>
</table>

See accompanying notes.
## PARALYZED VETERANS OF AMERICA, INC. – BUCKEYE CHAPTER

### STATEMENTS OF FUNCTIONAL EXPENSES

**YEAR ENDED SEPTEMBER 30, 2019**  
(WITH COMPARATIVE TOTALS FOR 2018)

<table>
<thead>
<tr>
<th>EXPENSES</th>
<th>Membership &amp; Benefit</th>
<th>Public Affairs</th>
<th>Research</th>
<th>Total</th>
<th>General &amp; Administrative</th>
<th>Fund Raising</th>
<th>Total</th>
<th>2019</th>
<th>2018</th>
</tr>
</thead>
<tbody>
<tr>
<td>Salaries</td>
<td>$41,056</td>
<td>$41,056</td>
<td>- $82,112</td>
<td>$5,771</td>
<td>$5,770</td>
<td>$11,541</td>
<td>$93,653</td>
<td>$91,015</td>
<td></td>
</tr>
<tr>
<td>Payroll Taxes</td>
<td>3,525</td>
<td>3,525</td>
<td>- 7,050</td>
<td>495</td>
<td>495</td>
<td>990</td>
<td>8,040</td>
<td>8,142</td>
<td></td>
</tr>
<tr>
<td>Employee Benefits</td>
<td>1,811</td>
<td>1,811</td>
<td>- 3,622</td>
<td>254</td>
<td>255</td>
<td>509</td>
<td>4,131</td>
<td>3,9</td>
<td></td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>$46,392</td>
<td>$46,392</td>
<td>- 92,784</td>
<td>6,520</td>
<td>6,520</td>
<td>13,040</td>
<td>105,824</td>
<td>103,115</td>
<td></td>
</tr>
<tr>
<td>Awards &amp; Grants</td>
<td>26,093</td>
<td>57,608</td>
<td>1,500</td>
<td>85,201</td>
<td>274</td>
<td>195</td>
<td>469</td>
<td>85,670</td>
<td>72,81</td>
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<tr>
<td>Occupancy</td>
<td>31,144</td>
<td>20,488</td>
<td>- 51,632</td>
<td>1,296</td>
<td>331</td>
<td>1,627</td>
<td>53,259</td>
<td>50,005</td>
<td></td>
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<tr>
<td>Conferences, Meeting, &amp; Travel</td>
<td>5,109</td>
<td>44,878</td>
<td>- 49,987</td>
<td>532</td>
<td>601</td>
<td>1,133</td>
<td>51,120</td>
<td>67,710</td>
<td></td>
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<tr>
<td>Professional &amp; Consulting</td>
<td>- 5,255</td>
<td>-</td>
<td>5,255</td>
<td>15,065</td>
<td>-</td>
<td>15,065</td>
<td>20,320</td>
<td>12,758</td>
<td></td>
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<tr>
<td>Newsletter</td>
<td>14,837</td>
<td>-</td>
<td>14,837</td>
<td>-</td>
<td>-</td>
<td>14,837</td>
<td>18,620</td>
<td>18,620</td>
<td></td>
</tr>
<tr>
<td>Printing, Publications &amp; Promotion</td>
<td>399</td>
<td>4,892</td>
<td>- 5,291</td>
<td>681</td>
<td>1,217</td>
<td>1,898</td>
<td>7,189</td>
<td>10,886</td>
<td></td>
</tr>
<tr>
<td>Office Supplies &amp; Expense</td>
<td>191</td>
<td>262</td>
<td>- 453</td>
<td>3,672</td>
<td>460</td>
<td>4,132</td>
<td>4,585</td>
<td>6,4</td>
<td></td>
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<tr>
<td>Contracted Services</td>
<td>- 1,000</td>
<td>-</td>
<td>1,000</td>
<td>90</td>
<td>1,326</td>
<td>1,416</td>
<td>2,416</td>
<td>1,7</td>
<td></td>
</tr>
<tr>
<td>Dues &amp; Subscriptions</td>
<td>- 200</td>
<td>-</td>
<td>200</td>
<td>1,625</td>
<td>400</td>
<td>2,025</td>
<td>2,225</td>
<td>2,1</td>
<td></td>
</tr>
<tr>
<td>Events</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td></td>
</tr>
<tr>
<td><strong>TOTAL EXPENSES</strong></td>
<td>$124,165</td>
<td>$180,975</td>
<td>$1,500</td>
<td>$306,640</td>
<td>$29,755</td>
<td>$11,050</td>
<td>$347,445</td>
<td>$346,353</td>
<td></td>
</tr>
</tbody>
</table>
PARALYZED VETERANS OF AMERICA, INC. – BUCKEYE CHAPTER

STATEMENTS OF CASH FLOWS

YEAR ENDED SEPTEMBER 30, 2019
(WITH COMPARATIVE TOTALS FOR 2018)

<table>
<thead>
<tr>
<th>Description</th>
<th>2019</th>
<th>2018</th>
</tr>
</thead>
<tbody>
<tr>
<td>CASH FLOWS FROM OPERATING ACTIVITIES:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Change in Net Assets</td>
<td>$ (96,610)</td>
<td>$ 43,764</td>
</tr>
<tr>
<td>Adjustments to Reconcile Change in Net Assets to</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Net Cash Used by Operating Activities:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Unrealized Loss (Gain) on Investments</td>
<td>26,070</td>
<td>(32,629)</td>
</tr>
<tr>
<td>Reinvested Investment Income</td>
<td>(42,260)</td>
<td>(75,850)</td>
</tr>
<tr>
<td>Impact on Cash from Changes in</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Prepaid Expenses</td>
<td>965</td>
<td>10,833</td>
</tr>
<tr>
<td>Accounts Payable</td>
<td>(1,216)</td>
<td>14,119</td>
</tr>
<tr>
<td>Accrued Payroll-Related</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Total Adjustments</td>
<td>(16,441)</td>
<td>(83,527)</td>
</tr>
<tr>
<td>Cash Used by Operating Activities</td>
<td>(113,051)</td>
<td>(39,763)</td>
</tr>
</tbody>
</table>

| CASH FLOWS FROM INVESTING ACTIVITIES:                                       |          |          |
| Net Proceeds from Sale of Investments                                       | 110,000  | -        |
| Cash Provided by Investing Activities                                       | 110,000  | -        |

| NET DECREASE IN CASH & CASH EQUIVALENTS                                    | 3,051    | (39,763) |
| CASH & CASH EQUIVALENTS - BEGINNING OF YEAR                                | 51,844   | 91,607   |
| CASH & CASH EQUIVALENTS - AT END OF YEAR                                   | $ 48,793 | $ 51,844 |

See accompanying notes.
Thank you to all of our supporters!

CORPORATE SUPPORTERS

Amazon Smile
America’s Best Local Charities
American Legion Post 118
Benevity Community
Impact Fund
Cleveland Bakers Local 19
Columbus Mobility Specialists
Combined Federal Campaign
Core-Tech, Inc.
Dominion Foundation
Eastern Star #589
EOM Properties
Fidelity Charitable Gift Fund
Geneva Hospital
George Music Company
H & J CPAs
Health Aid of Ohio
Heathland Hospitality Group
HW & Co.
IGM Copy Products
Keener Printing
KeyBank Foundation
KeyBank National Association
Knights of Columbus-St. Hilary Council
Koester, DiSalvo & Fried
Lake Shore Insurance
Mobility Works
Network for Good
Northampton Rotary
Preston Superstore
Signchrome

CORPORATE SUPPORTERS (continued)

Spire Institute
United Way of Greater Dayton
VFW Post 8586
Warwick Products
Wells Fargo

INDIVIDUAL SUPPORTERS

Anonymous
Timothy Bailis
Gregory Ball
Sherry Bates
Douglas Beckley
Joseph Catello
John Chipka
Joann Claypool
Bonnie Davidson
Robert Davidson
Blaine and Helen Denious
James Duffy
L.F. Fundzak
Carl Harris
Mark Holtz
George Iwaniuk
Holly Koester
Brian Kowal
Molly & Bob Laks
Marylou Lamb
Scott Law
Pamela Lenz
Donald Longo
Thank you to all of our supporters!

INDIVIDUAL SUPPORTERS
(continued)
Dennis Lovas
Barbara Main
Josh Maley
Karla McKinney
Keneth Melesky
Wayne Moster
Donna Patterson
George Pasipanki
Michael Regula
Gerald Reynolds
Jane Schell
Joseph Schepis
Dennis Simcak
Paul Sonye
James and Ava Troha
Elaine Vanderschrier
Carl Vinson
Ralph Wellendorf
Milton Young

IN HONOR OF DON SOLAR
William Cooper
Cynthia Fatica
Katherine Funkner
Paul Gochnour
Holly Maurer
David Minerovic

IN MEMORY OF JOHN NARDINI
Thomas & Patricia Ianni

IN MEMORY OF PATRICIA HARRIS
Anonymous
Holly Koester
Paralyzed Veterans of America,
Texas Chapter
Paralyzed Veterans of America,
Vaughan Chapter
Jack Thompson
Y K Rod Club, Inc.
Nicole Zillich

Paralyzed Veterans of America
Buckeye Chapter

While we have tried hard to recognize all our donors we apologize if we omitted anyone.
ANNUAL REPORT

Paralyzed Veterans of America
Buckeye Chapter
For more information, call 800-248-2548 or visit www.buckeyepva.org